

2017-2018 BUDGET QUESTION

Response to Request for Information

DEPARTMENT: Development Services

REQUEST NO.: 122

REQUESTED BY: Garza

DATE REQUESTED: 8/24/17

DATE POSTED: 9/13/17

REQUEST: How many employees in other Departments provide direct services that support the Development Services Department (DSD)? In what Departments are those positions located and what is the service provided?

RESPONSE:

The following departments provide direct services that support Development Services Department (DSD). The FY 2017 budget includes \$6.1M to cover the cost of these services; the number of employees providing these city-wide services to DSD varies.

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| • Office of the City Clerk | • Austin Transportation Department |
| • Equity Office | • Corporate Financial Services |
| • Law Department | • Communications and Public Information Office |
| • Building Services | • Intergovernmental Relations |
| • Communications and Technology Management | • Agenda Office |
| • Fleet Services | • City Manager's Office |
| • Corporate Human Resources Department | • Office of Real Estate Services |

In FY 2017, one employee from the Watershed Protection Department (WPD) has been providing occupational health and safety training services to DSD staff. Starting in FY 2018, DSD will be providing these services for staff through the addition of an Occupational Health and Safety Specialist Senior to be located in DSD.